LIBRARY FUNDING
(GENERAL REVENUE FY2010 – FY2019)

‘REAL’ APPROPRIATED & EXPENDED BY FISCAL YEAR

**FY15** — A restriction was placed on a portion of the appropriation and it was released too late for services to be provided to spend the entire appropriation.

**FY17** — $2,750,000 was appropriated; however $750,000 was restricted; therefore, only $2,000,000 could be expended.

STATE AID APPROPRIATED & EXPENDED BY FISCAL YEAR

**FY17** — $2,723,776 was appropriated; however $2,000,000 was restricted; therefore, only $723,776 could be expended.

ATHLETES & ENTERTAINERS TRANSFER APPROPRIATED & EXPENDED BY FISCAL YEAR

**FY10 and FY15-FY19** — The difference between amounts appropriated and expended is a result of restrictions place on the appropriation.

TOTAL APPROPRIATED & EXPENDED BY FISCAL YEAR

**FY10** — $7,812,969

**FY19** — **$5,099,776**

*FY19 — have contracted or planned to spend entire appropriation, except for current restricted amount in A&E transfer.