

2009 Leader Orientation Budget

Proposed

Actual

Income

	#	Rate		#	Rate	
Donations/Sponsorship	0		\$0.00	0		\$0.00
TOTAL INCOME			\$0.00			\$0.00

Expenses

Admin Meals and Travel			\$0.00			\$0.00
Copies/Printing (Black & White)	0	\$0.01	\$0.00	32953	\$0.01	\$329.53
Copies/Printing (Color)	0	\$0.10	\$0.00	0	\$0.10	\$0.00
Food and Beverage (including service charge)			\$0.00			\$329.90
Meeting Space			\$0.00			\$0.00
Speaker Honorarium			\$0.00			\$0.00
Speaker Travel, Lodging, and Meals			\$0.00			\$0.00
Name Badges and Holders			\$0.00	55	\$0.42	\$23.10
Postage (for those who did not attend)			\$0.00			\$135.20
Supplies (binders, dividers, paper, etc.)			\$0.00			\$445.92
TOTAL EXPENSES			\$0.00			\$1,263.65

Revenue over Expenditures

\$0.00

(\$1,263.65)

Administrative Time Commitment
(estimate in hours):40