

Library Advocacy Day 2009

Proposed

Actual

Income

	#	Rate		#	Rate	
Individual Pre-Reg	50	\$60.00	\$3,000.00	0	\$0.00	\$0.00
Individual On-Site Reg	5	\$60.00	\$300.00	0	\$0.00	\$0.00
Legislator Reception Pre-Reg	10	\$50.00	\$500.00	0	\$0.00	\$0.00
Legislator Reception On-Site	5	\$50.00	\$250.00	0	\$0.00	\$0.00
Legislator Reception Pd Per Invoice	40	\$50.00	\$2,000.00	0	\$0.00	\$0.00
MLA Budget Support	1	\$1,500.00	\$1,500.00	0	\$0.00	\$0.00
Donations/Sponsorship	6	\$25.00	\$150.00	0	\$0.00	\$0.00
TOTAL INCOME			\$7,700.00			\$0.00

Expenses

Admin Meals and Travel	1	\$50.00	\$50.00			\$0.00
Copies/Printing (Black & White)	5100	\$0.01	\$61.20	0	\$0.01	\$0.00
Copies/Printing (Color)	200	\$0.10	\$20.00	0	\$0.10	\$0.00
Orientation Coffee	1	\$55.00	\$55.00			
Food and Beverage (including service charge)	1	\$5,500.00	\$5,500.00			\$0.00
Meeting Space	0	\$0.00	\$0.00			\$0.00
Name Badges and Holders	264	\$0.40	\$105.60			\$0.00
Invitation Letters	350	\$0.50	\$175.00			
Postage	350	\$0.42	\$147.00			\$0.00
Supplies			\$0.00			\$0.00
TOTAL EXPENSES			\$6,113.80			\$0.00

Revenue over Expenditures

\$1,586.20

\$0.00

Administrative Time Commitment (estimate in hours):