

## 2006 Library Advocacy Day Budget-Final (3.20.06)

Proposed

Actual

### Income

	#	Rate		#	Rate	
Individual Member Pre-Reg	25	\$20.00	\$500.00	19	\$20.00	\$380.00
Indiv Non-Member Pre-Reg	5	\$25.00	\$125.00	3	\$25.00	\$75.00
Individual Member On-Site Reg				4	\$25.00	\$100.00
Indiv Non-Member On-Site Reg				3	\$30.00	\$90.00
Institutional Member (2) Pre-Reg	2	\$35.00	\$70.00	6	\$35.00	\$210.00
Institutional Non-Member (2) Pre-Reg	10	\$40.00	\$400.00	4	\$40.00	\$160.00
Instit Member (2) On-Site Reg				1	\$40.00	\$40.00
Insit Non-Member (2) On-Site Reg					\$45.00	\$0.00
Institutional Member (3+) Pre-Reg	2	\$50.00	\$100.00	6	\$50.00	\$300.00
Institutional Non-Member (3+) Pre-Reg	10	\$55.00	\$550.00	3	\$55.00	\$165.00
Instit Member (3+) On-Site Reg					\$55.00	\$0.00
Instit Non-Member (3+) On-Site Reg					\$60.00	\$0.00
Buffet Pre-Reg	150	\$25.00	\$3,750.00	133	\$25.00	\$3,325.00
Buffet On-Site Reg				5	\$30.00	\$150.00
Donations			\$0.00			\$25.00
<b>TOTAL INCOME</b>			<b>\$5,495.00</b>			<b>\$5,020.00</b>

### Expenses

Admin Meals and Travel			\$50.00			\$36.36
Copies/Printing (Black & White)	1800	\$0.01	\$18.00	2054	\$0.01	\$20.54
Legislative Advocate Copies/Printing			\$125.00			\$106.23
Labor (hours)	30	\$18.32	\$549.60	40	\$18.32	\$732.80
Buffet			\$4,000.00			\$5,401.80
Meeting Space			\$0.00			\$0.00
Refreshments			\$50.00			\$31.27
Name Badges and Holders			\$40.00			\$10.47
Postage			\$0.00			\$0.00
Supplies			\$0.00			\$0.00
<b>TOTAL EXPENSES</b>			<b>\$4,832.60</b>			<b>\$6,339.47</b>

Revenue over Expenditures

\$662.40

**(\$1,319.47)**